

요약 포괄손익계산서 (연결)
(Consolidated Statement of Comprehensive Income)

(단위: 원)
(Unit: KRW)

구 분 (Description)	제 55(당) 1분기 (As of Mar. 31, 2026)	제 54(전) 1분기 (For the period ended Mar. 31, 2025)
순수수료손익 (Net fee and commission income (expense))	574,555,952,641	308,644,503,719
수수료수익 (Fee and commission income)	705,599,922,639	361,208,562,762
수수료비용 (Fee and commission expense)	(131,043,969,998)	(52,564,059,043)
순이자손익 (Interest income (expense))	321,578,980,565	237,153,355,157
이자수익 (Interest income)	842,154,447,143	701,173,412,430
유효이자율적용이자수익 (Interest revenue calculated using effective interest method)	350,473,166,866	266,587,720,147
당기손익-공정가치측정금융상품 (Interest income on financial assets designated at fair value through profit or loss)	491,681,280,277	434,585,692,283
이자비용 (Interest expense)	(520,575,466,578)	(464,020,057,273)
금융자산(부채)평가및처분손익 (Net gain (loss) from financial instruments)	207,472,485,956	117,652,505,649
배당금수익 (Dividend income)	66,468,523,629	48,386,513,528
신용손실충당금환입(전입)액 (Reversal(allowance) account for credit losses of financial assets)	38,596,662,923	22,944,341,873
외화거래손익 (Net foreign exchange gain (loss))	3,203,820,208	63,722,476,963
기타영업손익 (Net other operating income)	138,399,058,702	27,565,164,108
판매비와관리비 (Selling, general and administrative expense)	(390,407,180,222)	(307,231,171,480)

영업이익(손실) (Profit (loss) from operating activities)	959,868,304,402	518,837,689,517
영업외수익 (Non-operating income)	167,754,311,287	105,799,901,564
영업외비용 (Non-operating expense)	(88,397,733,028)	(35,407,786,160)
법인세비용차감전순이익 (Profit (loss) before tax)	1,039,224,882,661	589,229,804,921
법인세비용 (Tax expense)	(254,566,456,608)	(141,017,018,455)
당기순이익(손실) (Profit (loss))	784,658,426,053	448,212,786,466
기타포괄손익 (Profit (loss))	147,150,870,016	13,754,013,893
후속적으로 당기손익으로 재분류 될 수 있는 포괄손익 (Components of other comprehensive income that will be reclassified to profit or loss, net of tax)		
기타포괄손익-공정가치로 측정하는 채무 상품-공정가치 변동 (Other comprehensive income, net of tax, change in fair value of financial assets measured at fair value through other comprehensive income)	(23,460,470,612)	1,294,232,065
기타포괄손익-공정가치로 측정하는 채무 상품-신용위험 변동 (Other comprehensive income, net of tax, debt instruments measured at fair value to change in credit risk of liability)	749,489,235	135,842,921
지분법자본변동 (Share of other comprehensive income of associates and joint ventures accounted for using equity method that will be reclassified to profit or loss, net of tax)	(17,207,705,033)	6,482,492,905
외환차이 (Other comprehensive income, net of tax, exchange differences on translation of foreign operations)	113,559,079,244	(17,930,708,206)

후속적으로 당기손익으로 재분류 될 수 없는 포괄손익(Components of other comprehensive income that will be reclassified to profit or loss, net of tax)		
기타포괄손익-공정가치로 측정하는 채무상품-공정가치 변동 (Other comprehensive income, net of tax, change in fair value of financial assets measured at fair value through other comprehensive income)	72,833,996,487	24,041,949,847
기타포괄손익-공정가치로 측정하는 채무상품-신용위험 변동 (Other comprehensive income, net of tax, debt instruments measured at fair value to change in credit risk of liability)	-	-
확정급여부채 재측정요소 (Other comprehensive income, net of tax, gains (losses) on remeasurements of defined benefit plans)	743,544,496	(363,725,081)
당기손익-공정가치측정지정금융부채의 신용위험변동 (Other comprehensive income, net of tax, change in fair value of financial liability attributable to change in credit risk of liability)	(67,063,801)	93,929,442
총포괄손익 (Comprehensive income)	931,809,296,069	461,966,800,359
당기순이익의 귀속 (Profit (loss))	784,658,426,053	448,212,786,466
지배기업주주지분순이익 (Profit (loss), attributable to owners of parent)	783,406,909,592	447,595,992,718
비지배지분순이익(손실) (Profit (loss), attributable to non-controlling interests)	1,251,516,461	616,793,748
총포괄손익의 귀속 (Comprehensive income)	931,809,296,069	461,966,800,359
지배기업주주지분총포괄손익 (Comprehensive income, attributable to owners of parent)	923,980,710,144	461,586,765,414
비지배지분총포괄이익(손실) (Comprehensive income, attributable to non-controlling interests)	7,828,585,925	380,034,945